

**Explanation of Charges**

**Wtr Base Charge** This is a flat monthly charge based on the size of your meter. This charge is further divided into an Operating (Op) component and a Capital (Cap) component, as described below.

**Wtr Consumption Charge** The charge for the actual water consumed during the billing cycle, stated in gallons. This charge is also divided into an Operating (Op) component and a Capital (Cap) component as described below.

**Op** (Operating) The portion of charges attributable to the cost of the day-to-day activities required to maintain the NCSD water system.

**Cap** (Capital) The portion of charges attributable to the capital costs of providing water service, i.e. construction of facilities such as mains and capital improvement projects.

**Single-Family - FY 2017-18 Water Rates**

<u>Meter Size</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
5/8" - 3/4"	\$ 57.96	\$ 17.88	\$ 75.84
1"	\$ 57.96	\$ 17.88	\$ 75.84
1 1/2"	\$ 193.21	\$ 59.60	\$ 252.81
2"	\$ 309.14	\$ 95.37	\$ 404.51
3"	\$ 579.63	\$ 178.86	\$ 758.49
4"	\$ 966.06	\$ 298.12	\$ 1,264.18
6"	\$ 1,932.12	\$ 596.19	\$ 2,528.31
<b>Consumption - \$/1,000 gallons</b>			
First 6,000 gallons	\$ 1.38	\$ 0.43	\$ 1.81
Over 6,000 gallons	\$ 1.68	\$ 0.52	\$ 2.20

**Condos - FY 2017-18 Water Rates**

<u>Meter Size</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
5/8" - 3/4"	\$ 85.10	\$ 26.26	\$ 111.36
1"	\$ 85.10	\$ 26.26	\$ 111.36
1 1/2"	\$ 283.66	\$ 87.56	\$ 371.22
2"	\$ 453.87	\$ 140.10	\$ 593.97
3"	\$ 851.00	\$ 262.65	\$ 1,113.65
4"	\$ 1,418.34	\$ 437.74	\$ 1,856.08
6"	\$ 2,836.68	\$ 875.53	\$ 3,712.21
<b>Consumption - \$/1,000 gallons</b>			
All Consumption	\$ 1.54	\$ 0.47	\$ 2.01

**Mixed-Use - FY 2017-18 Water Rates**

<u>Meter Size</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
5/8" - 3/4"	\$ 207.50	\$ 63.95	\$ 271.45
1"	\$ 207.50	\$ 63.95	\$ 271.45
1 1/2"	\$ 691.65	\$ 213.45	\$ 905.10
2"	\$ 1,106.65	\$ 341.30	\$ 1,447.95
3"	\$ 2,075.00	\$ 639.80	\$ 2,714.80
4"	\$ 3,458.35	\$ 1,066.30	\$ 4,524.65
6"	\$ 6,916.65	\$ 2,133.00	\$ 9,049.65
<b>Consumption - \$/1,000 gallons</b>			
All Consumption	\$ 1.51	\$ 0.47	\$ 1.98

**Commercial - FY 2017-18 Water Rates**

<u>Meter Size</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
5/8" - 3/4"	\$ 70.62	\$ 21.78	\$ 92.40
1"	\$ 70.62	\$ 21.78	\$ 92.40
1 1/2"	\$ 235.39	\$ 72.62	\$ 308.01
2"	\$ 376.63	\$ 116.18	\$ 492.81
3"	\$ 706.22	\$ 217.76	\$ 923.98
4"	\$ 1,177.05	\$ 362.95	\$ 1,540.00
6"	\$ 2,354.06	\$ 725.95	\$ 3,080.01
<b>Consumption - \$/1,000 gallons</b>			
All Consumption	\$ 1.43	\$ 0.44	\$ 1.87

**Golf Course - FY 2017-18 Water Rates**

<u>Meter Size</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
5/8" - 3/4"	\$ 67.00	\$ 21.45	\$ 88.45
1"	\$ 67.00	\$ 21.45	\$ 88.45
1 1/2"	\$ 223.35	\$ 71.75	\$ 295.10
2"	\$ 357.35	\$ 114.75	\$ 472.10
3"	\$ 670.00	\$ 215.15	\$ 885.15
4"	\$ 1,116.65	\$ 358.55	\$ 1,475.20
6"	\$ 2,233.35	\$ 717.15	\$ 2,950.50
<b>Consumption - \$/1,000 gallons</b>			
All Consumption	\$ 1.46	\$ 0.47	\$ 1.93

## Explanation of Charges

**WTR BASE** - This is a flat charge that is further divided into an Operating, **OP**, component (irrespective of meter size) and a Capital, **CAP**, component (dependent on meter size) as described below.

**WTR CONS OP** - The charge for actual water consumed during the billing cycle.

**WTR CONS OP - PUMP** - This is a pump rate charge that includes only the incremental costs incurred when pumping water uphill. Customer charges vary by pressure zone (i.e. how high the water must be pumped).

**OP** (Operating) - The portion of charges attributable to the cost of the day-to-day activities required to maintain the water system.

**CAP** (Capital) - The portion of charges attributable to maintaining the capital infrastructure required to provide water service, i.e. the construction and maintenance activities of capital improvement projects.

### Martis Valley Water System Monthly Rates

#### Water Base Charge

Meter Size	Operating	Capital	Total
5/8"	\$ 44.69	\$ 11.41	\$ 56.10
3/4"	\$ 44.69	\$ 17.12	\$ 61.81
1"	\$ 44.69	\$ 28.53	\$ 73.22
1 1/2"	\$ 44.69	\$ 57.05	\$ 101.74
2"	\$ 44.69	\$ 91.28	\$ 135.97
3"	\$ 44.69	\$ 182.56	\$ 227.25

#### Water Consumption - \$/1,000 gallons

First 3,000 gallons	\$ 0.56
3,001 to 7,500 gallons	\$ 0.64
7,501 to 15,000 gallons	\$ 0.68
15,001 gallons and above	\$ 0.74

#### Pump Rate Charge - \$/1000 gallons

Pressure Zone 1 - Lahontan	\$ -
Pressure Zone 2 - Timilick	\$ 0.09
Pressure Zone 3 - Martis	\$ 0.17
Pressure Zone 4 - Upper Martis	\$ 0.24
Pressure Zone 5 - Newhall	\$ 0.09
Pressure Zone 6 - Fallen Leaf	\$ 0.17

#### Special Conditions for Domestic Water Service

The monthly Water Base Charge shall be levied against all lots and connections within the Martis Valley Water System regardless of the size of the lot, the size of the meter required to serve the lot, or the amount of water used during that month. If meter size has not been determined, the charge shall be based on 5/8-inch meter size.